



Working Neighbourhoods Fund

WNF COMMISSIONING PROCESS - APPROVED PROPOSALS

Specifications = 1 Outreach. 2 Activities. 3 Assessment.
4 Mental Health. 5 Musculoskeletal. 6 NEETs. 7 Essential Skills

REF NO.	LEAD ORGANISATION	PROJECT NAME	BRIEF PROJECT SUMMARY	SPEC. No/s
1	Business in the Community	Business Action on Employability & Skills-Ready For Work	To use business support to equip those who are disadvantaged in finding work with the skills to gain employment and move towards independent living. Clients will be ex-offenders, youth offenders, those recovering from substance misuse, mental Health issues and those on Incapacity benefit, Employment & Support or Disability Living Allowance.	2
2	The Bridge (St Mary Magdalen Church)	The Bridge	The Bridge is a Community Drop-in facility to be held in the St Mary Magdalen church hall. The facility is open to the local community and aims to reduce the effects of social isolation, deprivation and low aspirations through providing support, a free meal and access to skills development.	6
7	Norfolk Library Service	Community Garden Project	Great Yarmouth Community Library will host a rolling programme of twelve practical life skills and training courses for those receiving Jobseeker's Allowance or Incapacity Benefit, those who are currently NEET and young mums. Uniquely, the courses will be delivered through the creation of a new Community Library Garden.	7
9	Great Yarmouth College	ESOL in Local High Schools	To provide specialist English as an Additional Language (EAL) to year 7-11 pupils in two local high schools. We aim to increase the children's confidence and improve their communication skills at school and at home. Our objective is to prevent them being disadvantaged regarding education and work opportunities.	7
24	Gt Yarmouth & Waveney MIND	Work to Grow	We will provide innovative services for vulnerable people in the community and community groups whilst providing life skills, accredited qualifications, work experience and employment to those disadvantaged in the labour market.	4
55	Gt Yarmouth Community Trust / Voluntary Norfolk	Target Opportunities	The Target Opportunities Project will deliver a community based, outreach service supporting individuals on Job Seekers Allowance or Employment Support Allowance/Disability Living Allowance to move towards employability. The project is targeted at the most socially excluded, disengaged from learning and work and find the world of work hard to reach.	1
56		Target Activities Project	This offers four strands of activity which clients engaging with the Outreach Service can access. Supported by Outreach Workers clients identify activities they wish to access as part of their Personal Development Plan and are supported by Volunteer Outreach Champions. Relevant costs such as child care will be paid.	2
58		Access Opportunities Programme	To provide and ensure measures and practices are implemented so that all Gateway services are accessible, appropriate, and supportive for clients who are experiencing Mental Health issues.	4
60		Target Youth Engagement	To provide innovative and bespoke services to address the needs of young people to access, volunteering, employment and skills support alongside a wide range of wrap around and additional services. The Proposal will enable supported referrals and a range of opportunities informed, delivered and evaluated by those accessing the service.	6
61		Next Targets Programme	The Next Targets Programme will deliver a community based, outreach service supporting individuals on Job Seekers Allowance or Employment Support Allowance/Disability Living Allowance to move towards employability. Via a range of learning opportunities, the project is targeted at the most socially excluded, disengaged from learning, work and related services.	7

WNF BUDGET

£1,800,000.00

EOI Ref. No.	Successful Organisations (Consortium Lead)	Proposals Amounts Received £	Proposals Amounts Approved £	Notes
1	Business in the Community	187,416	79,977	
2	The Bridge (Magdalen Church)	61,006	43,506	
7	Norfolk Library Service	50,812	50,812	
9	Great Yarmouth College	67,110	67,110	
24	Great Yarmouth & Waveney MIND	224,563	200,000	MAX ALLOWED actual tbc
55	Gt Yarmouth Community Trust/Voluntary Norfolk	554,646		*actual tbc
56	Gt Yarmouth Community Trust/Voluntary Norfolk	249,703		*actual tbc
58	Gt Yarmouth Community Trust/Voluntary Norfolk	218,287		*actual tbc
60	Gt Yarmouth Community Trust/Voluntary Norfolk	199,142		*actual tbc
61	Gt Yarmouth Community Trust/Voluntary Norfolk	199,313		*actual tbc
5, 10, 14, 16, 29, 23, 25, 29, 32, 48, 50, 51, 54, 57, 66, 67, 68, 69 = ALL OTHER PROPOSALS - TOTAL		4,593,095.89	*1,279,669	* 55, 56, 58,60,61 JOINT TOTAL BUDGET
TOTAL		£6,605,093.89	£1,721,074	
over/under budget		-£4,805,093.89	£78,926.00	

Money held back to address Spec. 3. Assessment Tool and Spec. 5. Musculoskeletal

69 Expressions of Interest Received

28 Proposals Received

10 Proposals Funded